


CADDO PARISH SCHOOL BOARD
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To: CADDO PARISH SCHOOL BOARD
From: CPSB Insurance and Finance Committee
Through: Jim Lee, Chief Financial Officer 
Date: September 26, 2013
Subject: Additional State Funds
cc: Dr. Mary Nash-Robinson, Interim Superintendent

As part of House Bill 1 in the last legislative session, Caddo Parish was awarded \$4,707,494 in additional funds, which will be received in 12 installments throughout the fiscal year. Of this amount, half (\$2,352,247) must be used for pay to classroom teachers. It was specifically written into the bill that it was only for classroom teachers. This excludes principals, assistant principals, counselors, librarians and any other non-classroom teacher positions. Attached is a copy of the allotment worksheet from the State, as well as the wording from HB1 defining a classroom teacher.

At its August 20 meeting, the Board approved paying approximately \$800 to all teachers hired prior to July 1, 2013. After this, there will be approximately \$2.3 million remaining from these additional funds. This can be used by the district for any purpose. The Insurance and Finance Committee recommends using these funds to pay all other employees a supplement of \$500. This will cost the district approximately \$1.7 million.

All federal and state grants will be required to fund these supplements for any employee paid by the grant. The total to be paid by these grants will be approximately \$550,000.

1	Objective: To ensure an equal education for all students through (1) a sufficient	
2	contribution of local dollars, (2) the requirement that 70% of each district's general	
3	fund expenditures be directed to instructional activities, and (3) the equitable	
4	distribution of state dollars.	
5	Performance indicators:	
6	Number of districts collecting local tax revenues	
7	sufficient to meet MFP Level I requirements	69
8	Number of districts not meeting the 70% instructional	
9	expenditure mandate	22
10	Equitable distribution of MFP dollars	(0.95)
11	TOTAL EXPENDITURES \$ <u>3,441,025,205</u>	
12	MEANS OF FINANCE:	
13	State General Fund (Direct)	
14	(more or less estimated)	\$ 3,178,171,141
15	State General Fund by:	
16	Statutory Dedications:	
17	Support Education in Louisiana First Fund (SELF)	\$ 107,248,000
18	Louisiana Lottery Proceeds Fund not to be expended	
19	prior to January 1, 2014 (more or less estimated)	\$ 155,606,064
20	TOTAL MEANS OF FINANCING \$ <u>3,441,025,205</u>	
21	In accordance with Article VIII Section 13.B, the governor may reduce the Minimum	
22	Foundation Program appropriations contained in this act provided that any such reduction	
23	is consented to in writing by two-thirds of the elected members of each house of the	
24	legislature.	
25	To ensure and guarantee the state fund match requirements as established by the National	
26	School Lunch Program, school lunch programs in Louisiana on the state aggregate shall	
27	receive from state appropriated funds a minimum of \$5,596,180. State fund distribution	
28	amounts made by local education agencies to the school lunch program shall be made	
29	monthly.	
30	Payable out of the State General Fund (Direct)	
31	to the Minimum Foundation Program to	
32	increase funding for city, parish, special schools,	
33	lab schools and charter schools, and the	
34	Recovery School District, which shall be allocated	
35	in the same manner as provided in the	
36	FY 2011-12 MFP Formula, for a certificated	
37	classroom teacher pay raise, related employer	
38	retirement contributions and other expenditures,	
39	be it more or less estimated	\$69,000,000
40	Provided, however, that each city, parish, special school, lab school and charter school and	
41	the Recovery School District receiving increased funding as a result of this appropriation	
42	shall use no less than fifty percent of the increase in funds from this appropriation for a pay	
43	raise and employer retirement contributions for certificated classroom teachers. Provided,	
44	however, for purposes of determining the use of these funds, certificated classroom teachers	
45	are defined per state Board of Elementary and Secondary Education Bulletin 1929 as	
46	classroom teachers (function code series 1000 through 1600, object code 112), including	
47	those certificated classroom teachers on sabbatical. Provided, further, that the expenditure	
48	of these funds shall be monitored in accordance with the Department of Education's 70%	
49	Instructional Expenditure Requirements.	

FY2013-14 HB1 \$69 Million Appropriation

LEA	School System	FY2013-14 MFP Budget Letter	FY2013-14 MFP Budget Letter With 2.75%	Difference	50% of Increase
1	Acadia	\$51,363,402	\$52,200,834	\$837,432	\$423,716
2	Allen	\$28,630,825	\$29,068,737	\$437,912	\$220,456
3	Ascension	\$68,582,879	\$100,858,659	\$32,275,780	\$1,311,890
4	Assumption	\$29,347,037	\$29,916,882	\$569,845	\$284,923
5	Avoyelles	\$31,702,873	\$32,208,818	\$505,945	\$252,973
6	Bossier	\$35,264,248	\$36,170,702	\$906,454	\$453,227
7	Bossier	\$3,327,025	\$5,624,374	\$2,297,349	\$1,148,675
8	Bossier	\$105,884,572	\$108,270,172	\$2,385,600	\$1,192,800
9	Caddo	\$205,709,930	\$210,407,524	\$4,707,594	\$2,353,747
10	Calcasieu	\$149,034,815	\$152,454,191	\$3,419,376	\$1,709,688
11	Caldwell	\$11,864,233	\$11,950,442	\$86,209	\$43,105
12	Cameron	\$3,390,225	\$3,455,397	\$65,172	\$33,086
13	Catahoula	\$10,627,824	\$10,708,584	\$80,760	\$40,380
14	Chalmette	\$11,482,755	\$11,680,856	\$198,101	\$99,051
15	Concordia	\$22,021,288	\$22,306,053	\$284,765	\$142,383
16	DeSoto	\$10,940,112	\$11,138,049	\$197,937	\$99,469
17	East Baton Rouge	\$188,132,684	\$189,308,141	\$1,175,457	\$587,729
18	East Carroll	\$7,625,610	\$7,780,768	\$155,158	\$77,579
19	East Feliciana	\$11,662,438	\$12,048,783	\$386,345	\$193,173
20	Evangeline	\$35,935,500	\$36,940,151	\$1,004,651	\$502,326
21	Franklin	\$16,713,267	\$16,953,745	\$240,478	\$120,239
22	Grant	\$21,488,990	\$21,902,511	\$413,521	\$206,761
23	Iberia	\$74,184,610	\$75,478,387	\$1,293,777	\$646,889
24	Iberia	\$16,286,291	\$16,657,820	\$371,529	\$185,765
25	Jackson	\$10,027,873	\$10,263,115	\$235,242	\$117,621
26	Jefferson	\$178,471,547	\$182,774,856	\$4,303,309	\$2,151,655
27	Jefferson Davis	\$35,867,368	\$36,626,906	\$759,538	\$379,769
28	Lafayette	\$115,516,320	\$117,834,303	\$2,317,983	\$1,158,992
29	Lafourche	\$84,323,880	\$85,762,156	\$1,438,276	\$719,138
30	LaSalle	\$15,748,278	\$16,122,914	\$374,636	\$187,318
31	Lincoln	\$31,759,151	\$32,487,046	\$727,895	\$363,948
32	Livingston	\$150,487,397	\$153,164,861	\$2,677,464	\$1,338,732
33	Madison	\$10,838,184	\$10,814,185	-\$24,000	-\$12,000
34	Morehouse	\$28,250,889	\$28,722,367	\$471,478	\$235,739
35	Natchitoches	\$33,220,661	\$33,889,587	\$668,926	\$334,463
36	Orleans	\$48,784,601	\$47,771,693	-\$1,012,908	-\$506,454
37	Orleans	\$120,263,256	\$128,242,051	\$7,978,795	\$3,989,398
38	Pasquimines	\$11,418,845	\$11,585,138	\$166,293	\$83,147
39	Pointe Coupee	\$11,491,090	\$11,578,063	\$86,973	\$43,487
40	Rapides	\$128,654,388	\$130,840,585	\$2,186,197	\$1,093,099
41	Red River	\$3,525,068	\$3,581,876	\$56,808	\$28,404
42	Richland	\$19,262,708	\$19,593,473	\$330,765	\$165,383
43	Sabine	\$21,228,023	\$21,740,232	\$512,209	\$256,105
44	St. Bernard	\$34,083,428	\$34,865,068	\$781,640	\$390,820
45	St. Charles	\$27,855,752	\$28,269,514	\$413,762	\$206,881
46	St. Helena	\$4,872,784	\$4,768,200	-\$104,584	-\$52,292
47	St. James	\$13,175,589	\$13,385,005	\$209,416	\$104,708
48	St. John the Baptist	\$28,594,088	\$30,240,300	\$1,646,212	\$823,106
49	St. Landry	\$77,172,847	\$78,469,418	\$1,296,571	\$648,286
50	St. Martin	\$44,818,521	\$45,331,373	\$512,852	\$256,426
51	St. Mary	\$44,528,815	\$45,542,067	\$1,013,252	\$506,626
52	St. Tammany	\$289,100,872	\$294,058,457	\$4,957,585	\$2,478,793
53	Tangipahoa	\$104,085,629	\$105,829,976	\$1,744,347	\$872,174
54	Tensas	\$4,873,591	\$4,748,760	-\$124,831	-\$62,416
55	Terrebonne	\$87,882,550	\$89,168,313	\$1,285,763	\$642,882
56	Union	\$12,930,814	\$13,144,201	\$213,387	\$106,694
57	Vermilion	\$47,414,712	\$48,248,549	\$833,837	\$416,919
58	Vernon	\$85,882,897	\$86,525,140	\$642,243	\$321,122
59	Washington	\$36,361,020	\$37,080,155	\$719,135	\$359,568
60	Webster	\$35,883,172	\$36,544,604	\$661,432	\$330,716
61	West Baton Rouge	\$13,485,247	\$13,762,775	\$277,528	\$138,764
62	West Carroll	\$12,871,838	\$13,218,091	\$346,253	\$173,127
63	West Feliciana	\$10,427,588	\$10,600,348	\$172,760	\$86,380
64	Winn	\$15,861,101	\$15,938,120	\$77,019	\$38,510
65	City of Monroe	\$44,570,481	\$45,567,621	\$997,140	\$498,570
66	City of Bogalusa	\$14,338,693	\$14,575,827	\$237,134	\$118,567
67	Zachary Community	\$28,837,436	\$29,525,467	\$688,031	\$344,016
68	City of Baker	\$11,703,384	\$11,891,306	\$187,922	\$93,961
69	Central Community	\$28,323,967	\$28,945,038	\$621,071	\$310,536